

**Lane County - Service Option Sheet - FY 19-20 Adopted**

**SOS 14:** **Emergency Management**  
**Dept:** Public Works  
**Contact:** Patence Winningham x6977/Lance Englet x6907

**Service Category: Public Safety**

<b>Mandate</b>	None	Related	<b>SHALL</b>
<b>Leverage</b>	None	Some	<b>HIGH</b>

**Executive Summary**

The Emergency Management program prepares local government and the general public for natural and human-caused disasters by assessing risks, identifying hazards, conducting public education and outreach, sending alerts and warnings, developing and testing response plans, and implementing mitigation projects. The goal of increasing the County's resilience to major disasters is accomplished by coordinating layers of individuals, non-governmental organizations, the business community, and organizations at the municipal, county, regional, state, and federal levels. Duties are carried out within a framework established by the federal government but focus on meeting local needs.

**Service Descriptions**

	Revenue	Expense Total	General Fund	FTE
<b>Adopted Budget Total</b>	\$588,178	\$553,905	(\$34,273)	2.50

<b>Addition</b>	\$0	\$75,000	\$75,000	0.00
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One-time expense to upgrade and improve a capability of an existing space for Emergency Management on the Delta campus. Enhancements to consist of technology integration and wiring improvements to support, for example, the dual use of Goodson and Lowell rooms as both an Emergency Operations Center (EOC) (in times of emergency) and an improved meeting space for all County activities.

<b>Addition</b>	\$147,717	\$202,063	\$54,346	1.50
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The Emergency Management program will be enhanced with the addition of 1.5 FTE in FY 19-20. One full time position will assist with updating the County Emergency Operations Plan, provide data analytics and develop training and exercise plans for Lane County and our partners. One part time position will assist with coordination of emergency management activities, communication and events. Also includes one-time purchase of vehicle (\$30,000)

<b>Current Service Level</b>	\$440,461	\$276,842	(\$163,619)	1.00
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The Lane County Emergency Management program's purpose is to increase the County's resiliency and to increase its ability to respond and recover from the hazards that threaten it. This is done through mitigation, preparedness, response, and recovery. This level of service provides for a Program Manager to oversee implementation of Emergency Management functions, programs and services aimed at ensuring countywide capability to cope with potential and actual incidents that disrupt Lane County communities.

**State/Federal Mandate**

Homeland Security Act of 2002, Presidential Directive 5 and the Stafford Act of 1988 mandate a comprehensive, all-hazards approach to "domestic incident management". ORS 401 states that "(1) Each county of this state shall, and each city may, establish an emergency management agency which shall be directly responsible to the executive officer or governing body of the county or city." The responsibility for emergency management has been assigned to the Sheriff of Lane County.

**Leverage Details**

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members